

PROCUREMENT & WAREHOUSING SERVICES

FINANCIAL ANALYSIS WORKSHEET

reparation Date: uyer/PA: id Title: ew Bid Term (In Months): of Months Into Bid: \$227,640 \$0 \$227,640 \$22,764 \$0 us (If applicable):	May 3, 2018 KARLENE GRANT Athletic Trainer Services 36 10
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FINANCIAL ANALYSIS WORKSHEET

	BID INFORMAT	ION		
	DID IN CINIA	ION		
New Bid # (Ex: 10-004R):	19-029V	Preparation Date:	May 3, 2018	
Previous Bid # (Ex: 10-004R):	58-059V	Buyer/PA:	KARLENE GRANT	
New Bid Award Total:	\$2,143,500			
Previous Award Total:	\$632,231	Bid Title:	Broward Health for Athletic	
Bid Type:	NEW BID		Trainer Services	
Previous Bid Term (Start Date):	7/25/2017	New Bid Term (In Months):	36	
Previous Bid Term (End Date):	6/30/2018	# of Months Into Bid:	10	
	SPEND REPORT	ING		
Purchase Order(s) Spend:		\$632,231		
P Card Purchases:		\$0		
Fotal Invoiced-to-Date Amount (PO + Pcard Purchases):		\$632,231		
Average Monthly Expenditure:		\$63,223		
Unused Authorized Spending:		\$0		
Est. Forecasted Spend (For Entire Bid Term):		7-5		
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	VENDOR INFORM	ATION		
Awarded Vendors:		E Status (If applicable):	Spend:	
108351-NORTH BROWARD HOSPITAL DISTRICT	, ***	(appsawie).	\$ 632,231	
100331 HORTH BROWARD HOSFITAL DISTRICT			y 032,231	
			1	
			1	
		VENDOR SPEND:	\$ 632,231	
		P-CARD SPEND:	\$ 632,231	
		TOTAL SPEND:		
		TOTAL SPEND.	\$ 632,231	
NOTES (Type Below): Vendor provid	ded athletic trainers f	or twenty (20) schools.		
Data Source: SAP and Works (Bank of Americ	ca system)	Prepared on:	5/2/2018	